

North Country Resource Conservation & Development Area Council- New Hampshire

Annual Plan of Work- January 1, 2010 to December 31, 2010

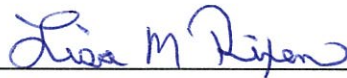
Vision

New Hampshire's North Country is a vibrant working and wild landscape fulfilling social, economic and natural resource needs of its people and communities.

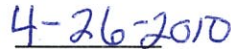
Mission

The North Country RC&D Area Council facilitates innovative actions to meet local needs that enhance the quality of people's lives through the conservation and development of natural resources.

This Plan of Work implements the Goals, Objectives and Strategies outlined in the North Country RC&D's 2010-2014 Five year Strategic Area Plan



NCRC&D Council Chair



Date

USDA/NRCS State Conservationist

Date

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| National Statutory Element(s) | Area Plan Goal | Area Plan Objective | Area Plan Strategy | Strategy Description/Outcomes | Scope | Council Role(s) | Council Liaison(s) | Coord. time obligations | Est.Budget | Primary Partners | Target Date | Status | Progress |
|-------------------------------|--|---|--------------------|---|-------|---|--------------------|-------------------------|------------|---|-------------|--------|---|
| Land Mgt & Comm.Devel | A. Farm, forest,municipal energy efficiency & production | A1. Educational Outreach | A1.1 | Conduct two training sessions on farm energy oportunties | State | Support to SNHRC&D | Jim Moore | 60hrs | 40K | NHPUC, SNHRC&D, MCCD, EnSave | Dec-10 | active | 4/13/10 Two training sessions completed |
| | | | A1.1 | Complete 10 energy audits on NC farms | State | Support to SNHRC&D | Jim Moore | 80hrs | 20K | NHPUC, SNHRC&D, MCCD, EnSave | Dec-10 | active | 4/13/10 Applications being reviewed |
| | | | A1.2 | Help north country audit farms employ at least one energy efficiency measure | State | Support to SNHRC&D, North Country implementer | Jim Moore | 80hrs | 20K | NHPUC, SNHRC&D, MCCD, EnSave | Dec-10 | active | 4/13/10 Waiting for audits |
| | | | A1.3 | Develop and promote a local decision making tool (Roadmap) to help communities explore potential of wood biomass district heating | State | Project Coordinator, fiscal agent | Russ Dowd | 240hrs | 43K | PSU-Ctr.Rural Partnershsps, NHPUC, NFC, CCEDC, UNH Copp Ext, NHWBTF, YellowWood Assoc, BERG | Dec-10 | active | 4/13/10 Consultants hired, Roadmap being drafted. Working on Focus groups |
| | | | A1.4 | Conduct outreach to NC schools and communitis on wood biomass oportunties | NC | Project lead | Russ Dowd | 100hrs | 10K | PSU-Ctr.Rural Partnershsps, NHPUC, NFC, CCEDC, UNH Copp Ext, NHWBTF, YellowWood Assoc, BERG | Dec-10 | active | 4/13/10 To be conducted once Roadmap has been completed. |
| | B. Enhance operations, business planning and financing oportunties for farm, food and forestry | B.1 Create business retention and creation strategies | B1.1 | Help create or retain 3 businesses by providing techncial and financial support for the creation of the North Country Farm Fresh Coop | NC | Programatic advisor and fiscal agent | Lisa Rixen | 200hrs | 93K | USDA-RD; Cooperative Development Institute; Tillotson Fund;NH Inst for Ag and Forestry | Jul-10 | active | 4/13/10Two farms completed. Plan for Coop in development |

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| | | | B1.2 | Investigate potential to develop a partnership with the Sirolli Institute to nurture natural resource entrepreneurs | NC | Convenor | Dan McLaughlin | 60hrs | TDB | TDB-Sirolli, EDC's, RPC's | Dec-10 none | 4/13/10 none to report |
| | | | B1.3 | Participate in North Country and Lakes Region CEDS to insure ag and forestry business creation are included in the plan | NC | Participant | J.Hayes & D. McLaughlin | 80hrs | None needed | NC and LR CEDS committees | Dec-10 active | 4/13/10 in progress |
| | | B.2 Value adding activities for farm and forestry | B2.2 | Conduct statewide Grazing Conference with NH Graziers | State | Fiscal Agent | D. McLaughlin | 60hrs | 12K | NRCS, NH Grazers committee | Dec-10 active | 4/13/10 Conferecne completed |
| | | | B2.3 | Conduct 3 pasture walks | State | Fiscal Agent | D. McLaughlin | 48hrs | 3K | NRCS, NH Grazers committee | Dec-10 active | 4/13/10 Three pasture walks completed |
| Water, land Management, Land Conservation and Community Development | C.Natural resource protection and management projects | C.1 Watershed wide land and water protection | C1.1 | Complete Winnepesaukee Watershed Mgt Plan for Laconia, Gilford and Meredith | NC | Partner/contractor | John Hodsdon | 160hrs | 20K | LRPC, LWVA, Towns, DES, UNH, PSU | Dec-10 active | 4/13/10 in progress |
| | | C.2- Municipal-wide rural fire water protection plans | C2.1 | Complete 10 municipal-wide rural fire water resource protection plans | State | Lead and fiscal agent | D.McLaughlin & J. Moore | 80hrs | 50K | NHHSEM, towns, RPCs, CDs,SNHRCD | Sep-10 active | 4/13/10 6 WSPs completed |
| | | | C2.2 | Complete 20 non pressurized hydrant designs | State | Lead and fiscal agent | D.McLaughlin & J. Moore | 80hrs | 36K | NHHSEM, towns, RPCs, CDs,SNHRCD | Dec-10 active | 4/13/10 15 designs completed |

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| | | | C2.3 | Complete revision and distribute revised Rural Fire Resource Quick Guide | State | Lead and fiscal agent | J. Moore | 60hrs | 16K | NH Charitable, Nashua HS, SNHRC&D, NHFAB, NH Coop Ext, | Aug-10 active | 4/13/10 Going to the printer soon |
| Community Development | D. Create effective organizations and boards | D2-Internal RC&D Training | D2.1 | NH RC&D Council members attend training and events to achieve better capacity as RC&D board members | State | co-lead with SNHRC&D | Lisa Rixen & Gail Prince | 56hrs | 2.5K | SNHRC&D, NRCS | 10-Dec active | 4/13/10 Council members attended training at New England Assoc Fall Conf & National Leadership Forum |
| | | | D2.2 | Conduct 1 internal training session on recruitment/retention and self sustainability with both RC&D Councils | State | co-lead with SNHRC&D | Lisa Rixen & Gail Prince | 80hrs | 3K | SNHRCD, NRCS | Dec-10 active | 4/13/10 Working on potential agenda topics and trainers now |